



Report of the Head of Scrutiny and Member Development

Scrutiny Board (Environment and Neighbourhoods)

Date: 8th November 2010

Subject: Budget Analysis for Housing Revenue Account and General Fund 2010/11

Electoral Wards Affected: All

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

1.0 Introduction

- 1.1 The Scrutiny Board has asked for regular updates on the budget of the Environment and Neighbourhoods department.
- 1.2 The following reports of the Director of Environment and Neighbourhoods are attached:
- Analysis of the outturn position for the Housing Revenue Account for period 6.
 - Analysis of the outturn position for the Environment and Neighbourhoods Directorate General Fund for period 6.
- 1.3 Relevant extracts from the reports submitted by the Director of Resources which are to be considered by the Executive Board on 3rd November 2010 concerning the Government Spending Review 2010 and Financial Health Monitoring 2010/11 half yearly report are also attached.

2.0 Recommendations

- 2.1 Members are asked to comment and note the reports of the Director of Environment and Neighbourhoods and the extracts from the report of the Director of Resources.

Background Papers

None used